

ANGEL LUÍS GERMAN ANICASIO	M	MENSAJERO EXTERNO	25,000.00	0.00	25,000.00	717.50	0.00	760.00	25.00	1,502.50	23,497.50
Subtotal		1	25,000.00	0.00	25,000.00	717.50	0.00	760.00	25.00	1,502.50	23,497.50
DIVISION DE SERVICIOS GENERALES											
MIGEL ANTONIO YNOA	M	AUXILIAR DE TRANSPORTACION	35,000.00	0.00	35,000.00	1,004.50	0.00	1,064.00	25.00	2,093.00	32,906.50
Subtotal		1	35,000.00	0.00	35,000.00	1,004.50	0.00	1,064.00	25.00	2,093.00	32,906.50
SECCION DE ALMACEN Y SUMINISTRO											
ELIZABETH VARGAS MERCEDES	F	AUXILIAR ALMACEN Y SUMINISTRO	43,500.00	0.00	43,500.00	1,248.45	963.62	1,322.40	454.50	3,961.97	39,538.03
YEISON ALGENYS VELOZ GUERRERO	F	AUXILIAR ALMACEN Y SUMINISTRO	25,000.00	0.00	25,000.00	717.50	0.00	760.00	25.00	1,502.50	23,497.50
LEON ARAMIS JIMENEZ GONZALEZ	M	FOTOCOPISTA	26,250.00	0.00	26,250.00	753.38	0.00	798.00	361.00	1,912.38	24,337.62
Subtotal		3	94,750.00	0.00	94,750.00	2,719.33	0.00	2,880.40	840.50	7,376.85	87,373.15
SECCION DE TRANSPORTACION											
ELBYN AQUILINO SENA NOBOA	M	SUPERVISOR TRANSPORTACION	39,500.00	0.00	39,500.00	1,133.65	372.08	1,200.80	25.00	2,731.53	36,768.47
PEDRO MERCEDES RICHARDS MARIANO	M	CHOFER	25,000.00	0.00	25,000.00	717.50	0.00	760.00	1,475.12	2,792.62	22,047.38
JULIO DIAZ RODRIGUEZ	M	CHOFER	25,000.00	0.00	25,000.00	717.50	0.00	760.00	700.00	2,177.50	22,822.50
JULIO CESAR VASQUEZ	M	CHOFER	25,000.00	0.00	25,000.00	717.50	0.00	760.00	25.00	1,502.50	23,497.50
SAUL OTTONIEL PEREZ RAMIREZ	M	CHOFER	25,000.00	0.00	25,000.00	717.50	0.00	760.00	25.00	1,502.50	23,497.50
FREDDY RAMON CELESTINO PERALTA	M	CHOFER	25,000.00	0.00	25,000.00	717.50	0.00	760.00	25.00	1,502.50	23,497.50
Subtotal		6	164,500.00	0.00	164,500.00	4,721.15	372.08	5,000.80	2,275.12	12,209.15	152,130.85
SECCION DE MAYORDOMIA											
NORMA DIAZ LEBRON	F	SUPERVISOR DE EVENTOS	30,000.00	0.00	30,000.00	861.00	0.00	912.00	25.00	1,798.00	28,202.00
ARICELYS PEREZ	F	CONSERJE	20,000.00	0.00	20,000.00	574.00	0.00	608.00	25.00	1,207.00	18,793.00
DIGNA MORILLO	F	CONSERJE	20,000.00	0.00	20,000.00	574.00	0.00	608.00	1,125.00	2,307.00	17,693.00
ROSANNA HERNANDEZ	F	CONSERJE	20,000.00	0.00	20,000.00	574.00	0.00	608.00	25.00	1,207.00	18,793.00
DILENIA SANTANA AMANCIO	F	CONSERJE	20,000.00	0.00	20,000.00	574.00	0.00	608.00	1,375.00	2,557.12	17,442.88
LUZ ANGELA OZUNA	F	CONSERJE	20,000.00	0.00	20,000.00	574.00	0.00	608.00	25.00	1,207.00	18,793.00
RAFAEL EMILIO CASTELLANO MEDINA	M	AYUDANTE DE MANTENIMIENTO	25,000.00	0.00	25,000.00	717.50	0.00	760.00	1,375.00	2,852.50	22,147.50
JESUS MANUEL LAHOZ AMARANTE	M	AYUDANTE DE MANTENIMIENTO	25,000.00	0.00	25,000.00	717.50	0.00	760.00	25.00	1,502.50	23,497.50
YANET FONT PRESTOL	F	AYUDANTE DE MANTENIMIENTO	25,000.00	0.00	25,000.00	717.50	0.00	760.00	125.00	1,602.50	23,397.00
Subtotal		9	180,000.00	0.00	180,000.00	5,166.00	0.00	5,472.00	4,000.00	14,638.12	165,361.88
DIVISION DE CONTABILIDAD											
JUDITH VALERA BELTRAN	F	ENCARGADO (A) DE LA DIVISION	70,500.00	0.00	70,500.00	2,023.35	5,462.57	2,143.20	25.00	9,654.12	60,845.88
ERNESTO RAFAEL VENTURA ROSARIO	M	CONTADOR	55,000.00	0.00	55,000.00	1,578.50	2,559.68	1,672.00	25.00	5,835.18	49,164.82
ROSA MARGARITA GONZALEZ ENCARNACION	F	TECNICO CONTABILIDAD	39,500.00	0.00	39,500.00	1,133.65	372.08	1,200.80	4,125.00	6,831.53	32,668.47
Subtotal		3	165,000.00	0.00	165,000.00	4,735.50	8,394.33	5,016.00	4,175.00	22,320.83	142,679.17
DIVISION DE COMPRAS Y CONTRATACIONES											
OLIVIA MARIELA OSORIO PENA	F	ANALISTA DE COMPRAS Y CONTRATACIONES	55,000.00	0.00	55,000.00	1,578.50	2,559.68	1,672.00	1,987.50		47,202.32
HILDA BIENVENIDA PAULA ROSARIO	F	AUXILIAR ADMINISTRATIVO I	43,500.00	0.00	43,500.00	1,248.45	936.62	1,322.40	25.00	3,532.47	39,967.53

Subtotal		2	98,500.00	0.00	98,500.00	2,826.95	3,496.30	2,994.40	2,012.50	3,532.47	87,169.85
DEPARTAMENTO DE RECURSOS HUMANOS											
CARMEN PATRICIA RODRIGUEZ SUERO	F	ASESOR (A)	150,000.00	0.00	150,000.00	4,305.00	23,529.09	4,560.00	3,672.73	36,066.82	113,933.18
DERVY YINETT CUELLO MATEO	F	ANALISTA DE RECURSOS HUMANOS	65,000.00	0.00	65,000.00	1,865.50	4,157.55	1,976.00	1,375.12	9,374.17	55,625.83
FATIMA MARCELINA ALMONTE ESTRELLA	F	ANALISTA DE RECURSOS HUMANOS	50,000.00	0.00	50,000.00	1,435.00	1,854.00	1,520.00	25.00	4,834.00	45,166.00
BLASIRI PATRICIA REYNOSO LIRANZO	F	AUXILIAR ADMINISTRATIVO	38,500.00	0.00	38,500.00	1,104.95	230.95	1,170.40	2,465.00	4,971.30	33,528.70
CLAUDIA ESTEFANY MERAN DEL ROSARIO	F	AUXILIAR ADMINISTRATIVO	35,000.00	0.00	35,000.00	1,004.50	0.00	1,064.00	3,149.90	5,218.40	29,781.60
ELAINE RAQUEL BAÉZ TERRERO	F	AUXILIAR ADMINISTRATIVO	35,000.00	0.00	35,000.00	1,004.50	0.00	1,064.00	728.00	2,796.50	32,203.50
Subtotal		6	373,500.00	0.00	373,500.00	10,719.45	29,771.59	11,354.40	11,415.75	63,261.19	310,238.81
DIVISION DE REGISTRO Y CONTROL DE NOMINA											
JAYSER ALEJANDRO BAUTISTA CASTRO	M	CONTADOR (A)	60,000.00	0.00	60,000.00	1,722.00	3,216.65	1,824.00	1,375.12	8,137.70	51,862.23
Subtotal		1	60,000.00	0.00	60,000.00	1,722.00	3,216.65	1,824.00	1,375.12	8,137.70	51,862.23
DEPARTAMENTO DE PLANIFICACION Y DESARROLLO											
FAUSTO ALBERTO ESTEVEZ ROJAS	M	ASESOR	85,000.00	0.00	85,000.00	2,439.50	8,576.99	2,584.00	25.00	13,625.49	71,374.51
ANYELIN MONTERO DE LOS SANTOS	F	ASESOR	75,000.00	0.00	75,000.00	2,152.50	6,309.38	2,280.00	2,322.61	13,064.49	61,935.51
LUZ DEL ALBA MARTINEZ CAMPAÑA	F	AUXILIAR ADMINISTRATIVO	26,500.00	0.00	26,500.00	760.55	0.00	805.60	1,375.00	1,591.15	23,558.73
CARLA MARIA RODRIGUEZ	F	SECRETARIA	30,000.00	0.00	30,000.00	861.00	0.00	912.00	695.00	2,468.00	27,532.00
Subtotal		4	216,500.00	0.00	216,500.00	6,213.55	14,886.37	6,581.60	4,417.61	30,749.13	184,400.75
DIVISION DE FORMULACION MONITOREO Y EVALUACION DE PLANES PROGRAMAS Y PROYECTOS											
CESAR NUÑEZ LUNA	M	ENCARGADO (A)	85,000.00	0.00	85,000.00	2,439.50	8,279.46	2,584.00	6,375.12	19,638.00	65,361.92
Subtotal		1	85,000.00	0.00	85,000.00	2,439.50	8,279.46	2,584.00	6,375.12	19,638.00	65,361.92
DEPARTAMENTO DE TECNOLOGIA DE INFORMACION DE COMUNICACION											
WARLYN ANTONIO ESTRELLA POLANCO	M	SOPORTE TECNICO INFORMATICO	40,000.00	0.00	40,000.00	1,148.00	442.65	1,216.00	700.00	3,506.65	36,493.35
CLARA CLEIDER MONTERO GOMEZ	F	SECRETARIA	35,000.00	0.00	35,000.00	1,004.50	0.00	1,064.00	25.00	2,093.50	32,906.50
Subtotal		2	75,000.00	0.00	75,000.00	2,152.50	442.65	2,280.00	725.00	5,600.15	69,399.85
DEPARTAMENTO DE COMUNICACIONES											
JUAN FRANCISCO PEREZ RUIZ	M	ENCARGADO PRENSA	50,000.00	0.00	50,000.00	1,435.00	1,854.00	1,520.00	800.00	5,609.00	44,391.00
MAXIRIS PIMENTEL MATOS	F	GESTOR DE REDES SOCIALES	37,000.00	0.00	37,000.00	1,061.90	19.25	1,124.80	25.00	2,230.95	34,769.05
JELIDA MASSIEL MIESES CASTILLO	F	DISEÑADOR GRAFICO	55,000.00	0.00	55,000.00	1,578.50	2,559.68	1,672.00	25.00	5,835.18	49,164.82
ANA MARGARITA PEREZ MELENDEZ	F	GESTOR DE PROTOCOLO	31,500.00	0.00	31,500.00	904.05	0.00	957.60	697.00	2,558.65	28,941.35
RICARDO ALFREDO ECHAVARRIA REYES	M	SUPERVISOR DE EVENTOS	26,500.00	0.00	26,500.00	760.55	0.00	805.60	25.00	1,591.15	24,908.85
Subtotal		5	200,000.00	0.00	200,000.00	5,740.00	4,432.93	6,080.00	1,572.00	17,824.93	182,175.07
DIRECCION CIENTIFICO SISMO-RESISTENTE											
PEDRO IVAN MARQUEZ MERCERON	M	DIR. CIENTIFICO SISMORRESISTE	155,000.00	0.00	155,000.00	4,448.50	25,042.74	4,712.00	1,375.00	35,578.24	119,421.76

MARIA ELAINE GALVAN ADAMES	F	ASESOR	55,000.00	0.00	55,000.00	1,578.50	2,154.64	1,672.00	2,725.24	8,130.38	46,869.62
ISMENIA MIOSOTIS VARGAS PEÑA	F	ARQUITECTA II	55,000.00	0.00	55,000.00	1,578.50	2,559.68	1,672.00	800.00	6,610.18	48,389.92
RAUL SOSA CRUZ	M	SOPORTE TECNICO INFORMATICO	46,000.00	0.00	46,000.00	1,320.20	1,289.46	1,398.40	125.00	4,133.06	41,866.94
Subtotal		4	311,000.00	0.00	311,000.00	8,925.70	31,046.52	9,454.40	5,025.24	54,451.86	256,548.24
DEPARTAMENTO DE GESTION DE RIESGO											
CLAUDIA MICHELLE DE LAS MERC. DEVEA	F	INGENIERA CIVIL II	65,000.00	0.00	65,000.00	1,865.50	4,427.50	1,976.00	25.00	8,294.08	56,705.92
Subtotal:		1	65,000.00	0.00	65,000.00	1,865.50	4,427.50	1,976.00	25.00	8,294.08	56,705.92
DEPARTAMENTO DE INGENIERIA SISMO-RESISTENCIA											
ALEXANDER MENDEZ PINEDA	M	AUXILIAR DE CAMPO	30,000.00	0.00	30,000.00	861.00	0.00	912.00	25.00	1,798.00	28,202.00
Subtotal		1	30,000.00	0.00	30,000.00	861.00	0.00	912.00	25.00	1,798.00	28,202.00
DEPARTAMENTO DE EVALUACION Y DISEÑO ARQUITECTONICO											
ZORAIDA DISLA MORALES	F	ARQUITECTO (A) II	65,000.00	0.00	65,000.00	1,865.50	4,427.58	1,976.00	700.00	8,969.08	56,030.92
CEXNIA MARIA BUENO ORTEGA	F	ARQUITECTO (A) II	55,000.00	0.00	55,000.00	1,578.00	2,559.68	1,672.00	700.00	6,510.18	48,489.92
HENRY BELTRAN DE PAULA	M	AUXILIAR DE CAMPO	30,000.00	0.00	30,000.00	861.00	0.00	912.00	25.00	1,798.00	28,202.00
Subtotal		3	150,000.00	0.00	150,000.00	4,304.50	6,987.26	4,560.00	1,425.00	17,277.26	132,722.84
DEPARTAMENTO DE MITIGACION DE RIESGOS ANTE DESASTRE											
JOSE FRANCISCO CORDERO ARIAS	M	INGENIERO (A) CIVIL II	65,000.00	0.00	65,000.00	1,865.50	4,427.58	1,976.00	695.00	8,964.08	56,035.92
Subtotal		1	65,000.00	0.00	65,000.00	1,865.50	4,427.58	1,976.00	695.00	8,964.08	56,035.92
DEPARTAMENTO DE RECÓPILACION E INFORMACION GEOESPACIAL											
LILIBETH LIBERATO BAUTISTA	F	ARQUITECTO (A) I	65,000.00	0.00	65,000.00	1,865.50	4,157.55	1,976.00	1,375.12	9,374.17	55,625.83
HECTOR ANTONIO CEDEÑO ALOMNTTE	M	AUXILIAR DE CAMPO	32,500.00	0.00	32,500.00	932.75	0.00	988.00	25.00	1,945.75	30,554.25
Subtotal		2	97,500.00	0.00	97,500.00	2,798.25	4,157.55	2,964.00	1,400.12	11,319.92	86,180.08
DIRECCION DE INVESTIGACION Y DESARROLLO											
CESAR DAVID MENDEZ DUVAL	M	ENC. DE INVESTIGACION	155,000.00	0.00	155,000.00	4,448.50	25,042.74	4,712.00	4,905.00	39,108.24	115,891.76
ESMARLYN CALDERON GERMAN	F	SECRETARIA I	35,000.00	0.00	35,000.00	1,004.50	0.00	1,064.00	25.00	2,093.50	32,906.50
SOBEIDA FELICIA DE JESUS ADAMES	F	CONSERJE	20,000.00	0.00	20,000.00	574.00	0.00	608.00	25.00	1,207.00	18,793.00
BARBARA PAYANO SORIANO	F	CONSERJE	20,000.00	0.00	20,000.00	574.00	0.00	608.00	25.00	1,207.00	18,793.00
Subtotal		4	230,000.00	0.00	230,000.00	6,601.00	25,042.74	6,992.00	4,980.00	43,615.74	186,384.26
DEPARTAMENTO LABORATORIO DE ESTRUCTURAL											
MARIEL TERESA RINCON BOCK	M	INGENIERO ESTRUCTURAL	65,000.00	0.00	65,000.00	1,865.50	4,427.58	1,976.00	700.00	8,969.08	56,030.92
WILSON JOSE BELIARD PEREZ	M	AUXILIAR LABORATORIO	26,500.00	0.00	26,500.00	760.55	0.00	805.60	25.00	1,591.15	24,908.85
MALVEL RAMON PEREZ RODRIGUEZ	M	AUXILIAR LABORATORIO	26,500.00	0.00	26,500.00	760.55	0.00	805.60	25.00	1,591.15	24,908.85

WILLIE MANUEL FELIX	M	AUXILIAR LABORATORIO	32,500.00	0.00	32,500.00	932.75	0.00	988.00	25.00	1,945.75	30,554.25
JAIRO SANCHEZ BELEN	M	AUXILIAR LABORATORIO	26,500.00	0.00	26,500.00	760.55	0.00	805.60	25.00	4,291.39	22,208.61
SAMUEL ALEJANDRO RICHARDS FERNANDEZ	M	AUXILIAR LABORATORIO	26,500.00	0.00	26,500.00	760.55	0.00	805.60	25.00	1,591.15	24,908.85
Subtotal		6	177,000.00	0.00	177,000.00	5,079.90	4,427.58	5,380.80	800.00	18,388.52	158,611.48
DEPARTAMENTO DELEGACIONES											
GALVY RAMON NUÑEZ CASTRO	M	ENC. DELEGACION REGIONAL NORTE	80,000.00	0.00	80,000.00	2,296.00	7,400.87	2,432.00	25.00	12,153.87	67,846.13
FLAVIO ENRIQUE GARCIA PEREZ	M	ENC. DELEGACION REGIONAL ESTE	80,000.00	0.00	80,000.00	2,296.00	7,400.87	2,432.00	25.00	12,153.87	67,846.13
VICTOR RAFAEL DE JESUS SUAREZ AYBAR	M	ASESOR DE INGENIERIA	75,000.00	0.00	75,000.00	2,152.50	6,309.38	2,280.00	25.00	10,766.88	64,233.12
EUFRACIO FERRERAS MEDINA	M	INGENIERO ESTRUCTURAL	65,000.00	0.00	65,000.00	1,865.50	4,427.58	1,976.00	25.00	8,294.08	56,705.92
ENMANUEL ANTONIO ISAAC DE LA ROSA	M	INGENIERO CIVIL I	55,000.00	0.00	55,000.00	1,578.50	2,559.68	1,672.00	25.00	6,982.78	49,164.82
MARISOL MIRANDA LOPEZ	F	INGENIERO CIVIL I	55,000.00	0.00	55,000.00	1,578.50	2,154.64	1,672.00	12,200.24	17,605.38	37,394.62
MARIANELA MERCEDES RICOURT UREÑA	F	INGENIERO CIVIL II	55,000.00	0.00	55,000.00	1,578.50	2,357.19	1,672.00	1,375.12	7,858.38	48,017.22
FRANKLIN RAFAEL PEÑA POLANCO	M	ARQUITECTO (A) I	55,000.00	0.00	55,000.00	1,578.50	2,154.64	1,672.00	2,725.24	8,130.38	46,869.62
SULEM CRISTAL HILARIO DE LA ROSA	F	SECRETARIA I	35,000.00	0.00	35,000.00	1,004.50	0.00	1,064.00	25.00	2,093.50	32,906.50
KENIA MARIA MARTINEZ	F	SECRETARIA	24,987.50	0.00	24,987.50	717.14	0.00	759.62	25.00	1,501.76	23,485.74
ROMULO DE OLEO	M	CHOFER PROVINCIAL	25,000.00	0.00	25,000.00	717.50	0.00	760.00	25.00	1,502.50	23,497.50
PEDRO PABLO PEREZ	M	CHOFER	25,000.00	0.00	25,000.00	717.50	0.00	760.00	2,050.00	3,527.50	21,472.50
AMARILIS NUÑEZ DISLA	F	CONSERJE	20,000.00	0.00	20,000.00	574.00	0.00	608.00	25.00	1,207.00	18,793.00
LOUDES ELENA	F	CONSERJE	20,000.00	0.00	20,000.00	574.00	0.00	608.00	25.00	1,207.00	18,793.00
VERONICA ALTAGRACIA CABRERA MENDOZA	F	CONSERJE	20,000.00	0.00	20,000.00	574.00	0.00	608.00	25.00	1,207.00	18,793.00
MANUEL ANTONIO BENCOSME ROJAS	M	CHOFER	25,000.00	0.00	25,000.00	717.50	0.00	760.00	25.00	1,502.50	23,497.50
Subtotal		16	714,987.50	0.00	714,987.50	20,520.14	34,764.85	21,735.62	18,650.60	97,694.38	619,316.32
Total por Programación:		95	4,814,737.50	0.00	4,814,737.50	138,182.97	334,456.01	141,967.62	120,414.79	735,021.39	4,079,716.11

Preparado Por: Licda. Yudy B. De Los Santos
Reponsable de Nómina



Revisado Por: Licda. Carmen P. Rodriguez Suero
Responsable de Recursos Humanos