

NOMBRE	GENERO	FUNCION	ESTATUS	SUELDO BRUTO (RDS)	Otros Ing.	Total Ing.	AFP	ISR	SFS	Otros Desc.	Total Desc.	NETO
DIRECCIÓN GENERAL												
LEONARDO DE JESUS REYES MADERA	M	DIRECTOR GENERAL	LIBRE NOMBRAMIENTO Y REMO	260,000.00	0.00	260,000.00	7,462.00	50,246.58	5,883.16	4,169.40	67,761.14	192,238.86
JOSE SALVADOR VELAZQUEZ FERNANDEZ	M	SUB DIRECTOR	LIBRE NOMBRAMIENTO Y REMO	210,000.00	0.00	210,000.00	6,027.00	38,105.33	5,883.16	4,169.40	54,184.89	155,815.11
PETRA ALCANTARA CUEVAS	F	ASISTENTE	CONFIANZA	130,000.00	0.00	130,000.00	3,731.00	18,304.39	3,952.00	5,722.05	31,709.44	98,290.56
JOSE RAMÓN SANTANA RAMIREZ	M	CHOFER	ESTATUTO SIMPLIFICADO	45,000.00	0.00	45,000.00	1,291.50	1,148.33	1,368.00	25.00	3,832.83	41,167.17
Subtotal			4	645,000.00	0.00	645,000.00	18,511.50	107,804.63	17,086.32	14,085.85	157,488.30	487,511.70
OFICINA DE LIBRE ACCESO A LA INFORMACIÓN PÚBLICA												
CESAR NUÑEZ LUNA	M	RESPONSABLE OFICINA LIBRE ACCESO A LA INFORMACIÓN	CARRERA ADMINISTRATIVA	95,000.00	0.00	95,000.00	2,726.50	10,500.38	2,888.00	6,740.46	22,855.34	72,144.66
ARICELYS PEREZ	F	AUXILIAR ADMINISTRATIVO	FIJO	43,500.00	0.00	43,500.00	1,248.45	936.62	1,322.40	25.00	3,532.47	39,967.53
JESUS MANUEL LAHOZ AMARANTE	M	AUXILIAR ADMINISTRATIVO	FIJO	37,500.00	0.00	37,500.00	1,076.25	89.81	1,140.00	25.00	2,331.06	35,168.94
Subtotal			3	176,000.00	0.00	176,000.00	5,051.20	11,526.81	5,350.40	6,790.46	28,718.87	147,281.13
DEPARTAMENTO JURÍDICO												
PASCUAL DIAZ	M	AUXILIAR ADMINISTRATIVO I	FIJO	43,500.00	0.00	43,500.00	1,248.45	936.62	1,322.40	1,296.70	4,804.17	38,695.83
Subtotal			1	43,500.00	0.00	43,500.00	1,248.45	936.62	1,322.40	1,296.70	4,804.17	38,695.83
DEPARTAMENTO ADMINISTRATIVO FINANCIERO												
JOHANNY MINORIS HERNANDEZ MORALES	F	ASESORA ADMINISTRATIVA FINANCIERO	CONFIANZA	185,000.00	0.00	185,000.00	5,309.50	30,812.90	5,624.00	5,171.38	46,917.78	138,082.22
NIRUKA CHAROSKY NINA PEÑA	F	AUXILIAR ADMINISTRATIVO	FIJO	43,500.00	0.00	43,500.00	1,248.45	679.30	1,322.40	1,740.46	4,990.61	38,509.39
YESENIA MICHAELA AYBAR CASTILLO	F	AUXILIAR ADMINISTRATIVO	FIJO	43,500.00	0.00	43,500.00	1,248.45	936.62	1,322.40	125.00	3,632.47	39,867.53
JEAN CARLOS MONTERO BERGUETE	M	AUXILIAR ADMINISTRATIVO	FIJO	37,500.00	0.00	37,500.00	1,076.25	89.81	1,140.00	25.00	2,331.06	35,168.94
ROCÍO DEL ALBA MERCEDES SUERO	F	AUXILIAR ADMINISTRATIVO	FIJO	43,500.00	0.00	43,500.00	1,248.45	936.62	1,322.40	25.00	3,532.47	39,967.53
MANUELA PERALTA PICHARDO	F	AUXILIAR ADMINISTRATIVO	FIJO	43,500.00	0.00	43,500.00	1,248.45	936.62	1,322.40	25.00	3,532.47	39,967.53
YINETTE YOHANNY HERRERA ISABEL	F	AUXILIAR ADMINISTRATIVO	FIJO	43,500.00	0.00	43,500.00	1,248.45	936.62	1,322.40	25.00	3,532.47	39,967.53
ANNY MARIEL TEJADA HIDALGO DE BAUTISTA	F	GESTOR DE PROTOCOLO	FIJO	55,000.00	0.00	55,000.00	1,578.50	2,559.68	1,672.00	25.00	5,835.18	49,164.82
EMELIN EVANGELISTA CUEVAS	F	SECRETARIA	FIJO	43,500.00	0.00	43,500.00	1,248.45	936.62	1,322.40	25.00	3,532.47	39,967.53
Subtotal			9	538,500.00	0.00	538,500.00	15,454.95	38,824.79	16,370.40	7,186.84	77,836.98	460,663.02
SECCIÓN DE PRESUPUESTO												
ESTHER DEL CARMEN CACERES DE MEJÍA	F	ANALISTA DE PRESUPUESTO	CARRERA ADMINISTRATIVA	75,000.00	0.00	75,000.00	2,152.50	6,309.38	2,280.00	25.00	10,766.88	64,233.12
Subtotal			1	75,000.00	0.00	75,000.00	2,152.50	6,309.38	2,280.00	25.00	10,766.88	64,233.12
SECCION DE CORRESPONDENCIA												
ANGEL LUIS GERMAN ANICASIO	M	MENSAJERO EXTERNO	ESTATUTO SIMPLIFICADO	30,000.00	0.00	30,000.00	861.00	0.00	912.00	1,740.46	3,513.46	26,486.54
INET CABRERA DIAZ	F	RECEPCIONISTA	FIJO	31,500.00	0.00	31,500.00	904.05	0.00	957.60	25.00	1,886.65	29,613.35
Subtotal			2	61,500.00	0.00	61,500.00	1,765.05	0.00	1,869.60	1,765.46	5,400.11	56,099.89
DIVISION DE SERVICIOS GENERALES												
MIGEL ANTONIO YNOA	M	AUXILIAR DE TRANSPORTACIÓN	FIJO	35,000.00	0.00	35,000.00	1,004.50	0.00	1,064.00	25.00	2,093.50	32,906.50
Subtotal			1	35,000.00	0.00	35,000.00	1,004.50	0.00	1,064.00	25.00	2,093.50	32,906.50
SECCIÓN DE ALMACEN Y SUMINISTRO												
ELIZABETH VARGAS MERCEDES	F	AUXILIAR ALMACEN Y SUMINISTRO	FIJO	43,500.00	0.00	43,500.00	1,248.45	936.62	1,322.40	1,296.70	4,804.17	38,695.83
YEISON ALGENYIS VELOZ GUERRERO	M	AUXILIAR ALMACEN Y SUMINISTRO	FIJO	31,500.00	0.00	31,500.00	904.05	0.00	957.60	525.00	2,386.65	29,113.35
LEON ARAMIS JIMENEZ GONZALEZ	M	AUXILIAR ALMACEN Y SUMINISTRO	FIJO	31,500.00	0.00	31,500.00	904.05	0.00	957.60	454.50	2,316.15	29,183.85
Subtotal			3	106,500.00	0.00	106,500.00	3,056.55	936.62	3,237.60	2,276.20	9,506.97	96,993.03
SECCIÓN DE TRANSPORTACIÓN												
ELBYN AQUILINO SENA NOBOA	M	SUPERVISOR TRANSPORTACIÓN	FIJO	43,500.00	0.00	43,500.00	1,248.45	936.62	1,322.40	25.00	3,532.47	39,967.53
PEDRO MERCEDES RICHARDS MARIANO	M	CHOFER	ESTATUTO SIMPLIFICADO	30,000.00	0.00	30,000.00	861.00	0.00	912.00	125.00	1,898.00	28,102.00
JULIO DIAZ RODRIGUEZ	M	AUXILIAR DE TRANSPORTACION	ESTATUTO SIMPLIFICADO	30,000.00	0.00	30,000.00	861.00	0.00	912.00	4,269.40	6,042.40	23,957.60
JULIO CESAR VASQUEZ	M	CHOFER	ESTATUTO SIMPLIFICADO	30,000.00	0.00	30,000.00	861.00	0.00	912.00	25.00	1,798.00	28,202.00
JOSE IGNACIO MARTINEZ	M	CHOFER	ESTATUTO SIMPLIFICADO	30,000.00	0.00	30,000.00	861.00	0.00	912.00	25.00	1,798.00	28,202.00
FREDDY RAMON CELESTINO PERALTA	M	CHOFER	ESTATUTO SIMPLIFICADO	30,000.00	0.00	30,000.00	861.00	0.00	912.00	2,568.40	4,341.40	25,658.60
JESÚS ENMANUEL CARRIÓN CARRIÓN	M	CHOFER	ESTATUTO SIMPLIFICADO	30,000.00	0.00	30,000.00	861.00	0.00	912.00	25.00	1,798.00	28,202.00
WILLY JAVIER MARTINEZ MEDINA	M	CHOFER	ESTATUTO SIMPLIFICADO	30,000.00	0.00	30,000.00	861.00	0.00	912.00	25.00	1,798.00	28,202.00
JUAN BERNABE DE JESUS ROFRIGUEZ ORTIZ	M	CHOFER	ESTATUTO SIMPLIFICADO	30,000.00	0.00	30,000.00	861.00	0.00	912.00	25.00	1,798.00	28,202.00
JOSE DE LEON	M	AUXILIAR DE TRANSPORTACIÓN	ESTATUTO SIMPLIFICADO	30,000.00	0.00	30,000.00	861.00	0.00	912.00	25.00	1,798.00	28,202.00
LEOCADIO ROSARIO ABAD	M	CHOFER	ESTATUTO SIMPLIFICADO	30,000.00	0.00	30,000.00	861.00	0.00	912.00	25.00	1,798.00	28,202.00
Subtotal			11	343,500.00	0.00	343,500.00	9,858.45	936.62	10,442.40	7,162.80	28,400.27	315,099.73
SECCIÓN DE MAYORDOMIA												
NORMA DIAZ LEBRON	F	SUPERVISOR DE EVENTOS	FIJO	43,500.00	0.00	43,500.00	1,248.45	936.32	1,322.40	1,025.00	4,532.17	38,967.83
DIGNA MORILLO	F	CONSERJE	ESTATUTO SIMPLIFICADO	25,000.00	0.00	25,000.00	717.50	0.00	760.00	125.00	1,602.50	23,397.50
DILENIA SANTANA AMANCIO	F	CONSERJE	ESTATUTO SIMPLIFICADO	25,000.00	0.00	25,000.00	717.50	0.00	760.00	25.00	1,502.50	23,497.50
LUZ ANGELA OZUNA	F	CONSERJE	ESTATUTO SIMPLIFICADO	25,000.00	0.00	25,000.00	717.50	0.00	760.00	1,525.00	3,002.50	21,997.50
MARIA LUISA LUNA	F	CONSERJE	ESTATUTO SIMPLIFICADO	25,000.00	0.00	25,000.00	717.50	0.00	760.00	25.00	1,502.50	23,497.50
YBESI SERRANO FELIZ	F	CONSERJE	ESTATUTO SIMPLIFICADO	25,000.00	0.00	25,000.00	717.50	0.00	760.00	25.00	1,502.50	23,497.50
MARIA BOCIO ENCARNACION	F	CONSERJE	ESTATUTO SIMPLIFICADO	25,000.00	0.00	25,000.00	717.50	0.00	760.00	2,025.00	3,502.50	21,497.50
DAMIANA GUZMAN VARGAS	F	CONSERJE	ESTATUTO SIMPLIFICADO	25,000.00	0.00	25,000.00	717.50	0.00	760.00	3,025.00	4,502.50	20,497.50
BARBARA PAYANO SORIANO	F	CONSERJE	ESTATUTO SIMPLIFICADO	25,000.00	0.00	25,000.00	717.50	0.00	760.00	25.00	1,502.50	23,497.50
YOHANNY DUARTE MARIANO	F	CONSERJE	ESTATUTO SIMPLIFICADO	25,000.00	0.00	25,000.00	717.50	0.00	760.00	2,025.00	3,502.50	21,497.50
RAFAEL EMILIO CASTELLANO MEDINA	M	AYUDANTE DE MANTENIMIENTO	ESTATUTO SIMPLIFICADO	31,500.00	0.00	31,500.00	904.05	0.00	957.60	3,839.91	5,701.56	25,798.44
AXEL VICTORIA	M	AYUDANTE DE MANTENIMIENTO	ESTATUTO SIMPLIFICADO	30,000.00	0.00	30,000.00	861.00	0.00	912.00	25.00	1,798.00	28,202.00
Subtotal			12	330,000.00	0.00	330,000.00	9,471.00	936.32	10,032.00	13,714.91	34,154.23	295,845.77
DIVISIÓN DE CONTABILIDAD												
JUDITH VALERA BELTRAN	F	TECNICO DE CONTABILIDAD	CARRERA ADMINISTRATIVA	55,000.00	0.00	55,000.00	1,578.50	2,559.68	1,672.00	25.00	5,835.18	49,164.82
LUZ DEL ALBA MARTINEZ CAMPAÑA	F	AUXILIAR ADMINISTRATIVO	FIJO	37,500.00	0.00	37,500.00	1,076.25	0.00	1,140.00	1,740.46	3,956.71	33,543.29
Subtotal			2	92,500.00	0.00	92,500.00	2,654.75	2,559.68	2,812.00	1,765.46	9,791.89	82,708.11
DIVISIÓN DE COMPRAS Y CONTRATACIONES												
CRISTIAN FERNANDO PEREZ ESPINAL	M	TECNICO DE COMPRAS Y CONTRATACIONES	CARRERA ADMINISTRATIVA	55,000.00	0.00	55,000.00	1,578.50	2,559.68	1,672.00	1,296.70	7,106.88	47,893.12
HILDA BIENVENIDA PAULA ROSARIO	F	AUXILIAR ADMINISTRATIVO	CARRERA ADMINISTRATIVA	43,500.00	0.00	43,500.00	1,248.45	936.62	1,322.40	25.00	3,532.47	39,967.53
Subtotal			2	98,500.00	0.00	98,500.00	2,826.95	3,496.30	2,994.40	1,321.70	10,639.35	87,660.65
DEPARTAMENTO DE RECURSOS HUMANOS												
CARMEN PATRICIA RODRIGUEZ SUERO	F	ASESORA DEPARTAMENTO RECURSOS HUMANOS	CONFIANZA	150,000.00	0.00	150,000.00	4,305.00	23,437.75	4,560.00	3,912.66	36,215.41	113,784.59
FATIMA MARCELINA ALMONTE ESTRELLA	F	ANALISTA DE RECURSOS HUMANOS	CARRERA ADMINISTRATIVA	70,000.00	0.00	70,000.00	2,009.00	0.00	2,128.00	25.00	4,162.00	65,838.00
CLAUDIA ESTEFANY MERAN DEL ROSARIO	F	AUXILIAR ADMINISTRATIVO	FIJO	43,500.00	0.00	43,500.00	1,248.45	421.98	1,322.40	3,555.92	6,548.75	36,951.25
Subtotal			3	263,500.00	0.00	263,500.00	7,562.45	23,859.73	8,010.40	7,493.58	46,926.16	216,573.84

DIVISIÓN DE RECLUTAMIENTO, SELECCIÓN Y CAPACITACIÓN DE PERSONAL												
FLORES MASSIEL SANCHEZ BRITO	F	AUXILIAR ADMINISTRATIVO	FIJO	43,500.00	0.00	43,500.00	1,248.45	936.62	1,322.40	25.00	3,532.47	39,937.53
GENESIS ROSALEEN FELIX CELESTINO	F	AUXILIAR ADMINISTRATIVO	FIJO	43,500.00	0.00	43,500.00	1,248.45	936.62	1,322.40	25.00	3,532.47	39,967.53
Subtotal			2	87,000.00	0.00	87,000.00	2,496.90	1,873.24	2,644.80	50.00	7,064.94	79,905.06
DIVISIÓN DE REGISTRO Y CONTROL DE NÓMINA												
JAYSER ALEJANDRO BAUTISTA CASTRO	M	CANTADOR (A)	CARRERA ADMINISTRATIVA	80,000.00	0.00	80,000.00	2,296.00	6,972.00	2,432.00	1,740.46	13,440.46	66,559.54
Subtotal			1	80,000.00	0.00	80,000.00	2,296.00	6,972.00	2,432.00	1,740.46	13,440.46	66,559.54
DEPARTAMENTO DE PLANIFICACION Y DESARROLLO												
CAUSTO ALBERTO ESTEVEZ ROJAS	M	ASESOR DE PLANIFICACIÓN Y DESARROLLO	CONFIANZA	185,000.00	0.00	185,000.00	5,309.50	32,099.49	5,624.00	25.00	43,057.99	141,942.01
DERVY VINETT CUELLO MATEO	F	ANALISTA DE PROYECTOS	CARRERA ADMINISTRATIVA	80,000.00	0.00	80,000.00	2,296.00	6,972.00	2,432.00	5,884.85	17,584.86	62,415.14
ALEX OSIRIS NAUT SILVA	M	ANALISTA DE PROYECTOS	CARRERA ADMINISTRATIVA	70,000.00	0.00	70,000.00	2,009.00	5,368.48	2,128.00	12,115.42	21,620.90	48,379.10
ERNESTO RAFAEL VENTURA ROSARIO	M	ANALISTA DE CALIDAD EN LA GESTIÓN	CARRERA ADMINISTRATIVA	60,000.00	0.00	60,000.00	1,722.00	3,486.68	1,824.00	25.00	7,057.68	52,942.32
CARLA MARIA RODRIGUEZ	F	AUXILIAR ADMINISTRATIVO	FIJO	37,500.00	0.00	37,500.00	1,076.25	89.81	1,140.00	728.00	3,034.06	34,465.94
SKARLEM RODRIGUEZ BRITO	F	AUXILIAR ADMINISTRATIVO	FIJO	31,500.00	0.00	31,500.00	904.05	0.00	957.60	25.00	1,886.65	29,613.35
ESTHERLIANNY ALMONTE VALDEZ	F	SECRETARIA	FIJO	43,500.00	0.00	43,500.00	1,248.45	936.62	1,322.40	25.00	3,532.47	39,967.53
Subtotal			7	507,500.00	0.00	507,500.00	14,565.25	48,953.08	15,428.00	18,828.28	97,774.61	409,725.39
DEPARTAMENTO DE TECNOLOGIA DE INFORMACIÓN DE COMUNICACIÓN												
WARLYN ANTONIO ESTRELLA POLANCO	M	SOPORTE TECNICO INFORMATICO	CARRERA ADMINISTRATIVA	50,000.00	0.00	50,000.00	1,435.00	1,854.00	1,520.00	728.00	5,537.00	44,463.00
CLARA CLEIDER MONTERO GOMEZ	F	SECRETARIA	FIJO	43,500.00	0.00	43,500.00	1,248.45	936.62	1,322.40	2,025.00	5,532.47	37,967.53
Subtotal			2	93,500.00	0.00	93,500.00	2,683.45	2,790.62	2,842.40	2,753.00	11,069.47	82,430.53
DEPARTAMENTO DE COMUNICACIONES												
JUAN FRANCISCO PEREZ RUIZ	M	PERIODISTA	FIJO	80,000.00	0.00	80,000.00	2,296.00	7,400.87	2,432.00	828.00	12,956.87	67,043.13
MAXIRIS PIMENTEL MATOS	F	GESTOR DE REDES SOCIALES	FIJO	55,000.00	0.00	55,000.00	1,578.50	2,559.68	1,672.00	125.00	5,935.18	49,064.82
MIGUEL JOSE JIMENEZ ROA	M	DISEÑADOR GRAFICO	FIJO	55,000.00	0.00	55,000.00	1,578.50	2,559.68	1,672.00	728.00	6,538.18	48,461.82
NICARDO ALFREDO ECHANAVARRIA REYES	M	SUPERVISOR DE EVENTOS	FIJO	37,500.00	0.00	37,500.00	1,076.25	89.81	1,140.00	25.00	2,331.06	35,168.94
JEILDA MASSIEL MIESES CASTILLO	F	DISEÑADOR GRAFICO	FIJO	55,000.00	0.00	55,000.00	1,578.50	2,559.68	1,672.00	2,29		

MANUEL ANTONIO BENCOSME ROJAS	M	CHOFER	ESTATUTO SIMPLIFICADO	30,000.00	0.00	30,000.00	861.00	0.00	912.00	25.00	1,798.00	28,202.00	
DANIEL FERRERAS MEDINA	M	CHOFER	ESTATUTO SIMPLIFICADO	30,000.00	0.00	30,000.00	861.00	0.00	912.00	25.00	1,798.00	28,202.00	
ROMULO DE OLEO	M	CHOFER	ESTATUTO SIMPLIFICADO	30,000.00	0.00	30,000.00	861.00	0.00	912.00	25.00	1,798.00	28,202.00	
ONEXIMO RUBIO FELIZ	M	CHOFER	ESTATUTO SIMPLIFICADO	30,000.00	0.00	30,000.00	861.00	0.00	912.00	25.00	1,798.00	28,202.00	
PEDRO PABLO PEREZ	M	CHOFER	ESTATUTO SIMPLIFICADO	30,000.00	0.00	30,000.00	861.00	0.00	912.00	2,134.00	3,907.00	26,093.00	
HANNILET RAFAEL GARCIA SUERO	M	CHOFER	ESTATUTO SIMPLIFICADO	30,000.00	0.00	30,000.00	861.00	0.00	912.00	25.00	1,798.00	28,202.00	
JUAN ELIAS HERRERA RAMIREZ	M	CHOFER	ESTATUTO SIMPLIFICADO	30,000.00	0.00	30,000.00	861.00	0.00	912.00	25.00	1,798.00	28,202.00	
ADRIAN ARTURO SILVERIO GOMEZ	M	CHOFER	ESTATUTO SIMPLIFICADO	30,000.00	0.00	30,000.00	861.00	0.00	912.00	25.00	1,798.00	28,202.00	
AMAURY CASTILLO RODRIGUEZ	M	CHOFER	ESTATUTO SIMPLIFICADO	30,000.00	0.00	30,000.00	861.00	0.00	912.00	25.00	1,798.00	28,202.00	
FRANCISCO ENGELS JAVIER GALUTEN	M	CHOFER	ESTATUTO SIMPLIFICADO	30,000.00	0.00	30,000.00	861.00	0.00	912.00	25.00	1,798.00	28,202.00	
NESTOR ANDRES TIRADO DIAZ	M	CHOFER	ESTATUTO SIMPLIFICADO	30,000.00	0.00	30,000.00	861.00	0.00	912.00	25.00	1,798.00	28,202.00	
Subtotal			38	1,692,500.00	0.00	1,692,500.00	48,574.75	77,168.34	51,452.00	12,339.30	189,534.39	1,502,965.61	
Total por Programación:				133	6,967,000.00	0.00	6,967,000.00	199,952.90	444,262.46	209,275.12	132,110.89	985,601.67	5,981,398.33

Preparado Por: Licda. Yudy B. De Los Santos
Enc. División Registro y Control de Nómina



Revisado Por: Licda. Carmen P. Rodriguez Suero
Enc. Int. Departamento de Recursos Humanos

